

# Pegasus XRL

The most common concern for users of accounting and financial software is the inability to easily extract meaningful information from their system which will help them gain timely and often critical insights into the performance of their business. Award-winning Pegasus XRL is a powerful tool which links Microsoft Excel<sup>®</sup> with your accounts system, enabling you to import your financial data into a spreadsheet. With its flexibility, ease of use and advanced drilldown capabilities, Pegasus XRL delivers fast and accurate information to provide enhanced analytical power.

# Access your financial system data from within Excel.



## Ease of use

Pegasus XRL appears as a regular menu item in Excel and complements and extends Excel's familiar functionality and usability. It allows Financial Directors and managers to view and manipulate complex business reports in a familiar spreadsheet environment. Thus any Microsoft Excel user, regardless of their broader technical awareness, can quickly learn how to use XRL Wizards to create bespoke reports and analysis, often with just a few clicks of the mouse.

The XRL Wizard will help you import data into Excel. Simply select the Company which you want to get data for, identify the area of the system you are interested in (such as Sales, Stock, Costing, Payroll) and choose the fields to import. Plus, it's all written in simple English so that you don't have to work with technical jargon. Getting your company's data into Excel will now take seconds!

#### **Reporting Power**

Not having to enter information on to a spreadsheet means you can spend more time producing detailed analysis using XRL's powerful reporting tools. With XRL you can create a link between the data and a specific field in a spreadsheet so that you can design Management Reports such as P&L and Balance Sheet in Excel, and link the data fields 'live' into the latest information in your accounting system. Producing Management Reports with XRL is quick and easy, while further reporting power is provided by multi-dimensional analysis tools such as Cube Analysis and Pivot Tables.

#### Drilldown

Not only can you export data into Excel, but you can also interrogate those fields and drill down to the transactions behind them. For example, a Turnover Value for a customer can be expanded by invoice number and then expanded again so that you can see the stock items which make up that invoice. The real power of this would be seen if you were asked to explain a value on a spreadsheet; using drilldown to investigate the transactions behind the field, you would have an immediate answer and would not have to refer back to the accounts system.

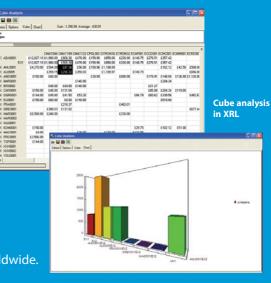
#### Writeback to Opera II

The Data Send facility in XRL allows you to take information prepared in Excel and write it back into Pegasus Opera II. Information such as Nominal Budgets, Price Lists and Stock Adjustments can be entered with a minimum of effort.

### **Benefits**

XRL has proven to be a popular and cost-effective analysis tool. The main business benefits are:

- Significant time savings over manual entry.
- Accuracy of data transfer ensures accurate results.
- Powerful analytical tools provide better and quicker results to act upon.
- The dynamic link between the accounts system and Excel can provide instant management information so that decisions can be made when they need to be.
- Powerful reporting tools can present data in graphical form so that it's easier to understand.
- It works. XRL is currently used by over 17,000 companies worldwide.



#### Integration with Pegasus CIS (Construction Industry Solutions)

Pegasus XRL integrates with Pegasus CIS, allowing you to access directly the live data stored within Pegasus CIS. Any data stored in Pegasus CIS can be dynamically interrogated in Excel. Analyse and report on all aspects of your Contracts, Jobs, Sales, Labour and Stock for greater control of expenditure and profitability of contracts.

#### Accuracy and security

When logging on, the system checks your user rights, ensuring that sensitive data is only accessible to the relevant personnel. Once this has been done, you can use XRL to display financial data in no time at all. XRL data is extracted straight out of the finance system, therefore eliminating the input errors common in manual spreadsheet use.



#### Award-winning software

BUSINESS SOFTWARE SATEFACTION AWARDS 2007 Pegasus XRL has won the Business Software Satisfaction Award for Best Excel®-based Application, which is based on nominations and votes by real software users.

